

# FORWARD PLAN

**December 2023 - March 2024**

**PUBLISHED ON FRIDAY 3 NOVEMBER 2023**

**This Forward Plan supersedes all previous Forward Plans.**

**Any person wishing to make representations regarding any of the items listed below should contact the Lead Officer identified not less than 10 working days prior to the Date of Consideration.**

**This is a notice that it is the intention of the Council to determine any matter in private where the Executive is satisfied that such consideration is necessary because the report contains exempt information under Schedule 12A of the Local Government Act 1972 and if members of the public were present during that item, exempt information would be disclosed to them.**

## **Members of the Executive – Councillors**

Hinchcliffe – Leader of Council and Corporate Portfolio Holder Chair of the Executive	Duffy – Children and Families Portfolio	Ross-Shaw – Regeneration, Planning and Transport Portfolio
Imran Khan – Deputy Leader of Council and Education, Employment and Skills Portfolio	Ferriby – Healthy People and Places Portfolio	Jabar – Neighbourhoods and Community Safety

**A. PROGRAMME OF KEY DECISIONS TO BE MADE BY THE EXECUTIVE AND AGENDA ITEMS FOR THE EXECUTIVE**

A definition of what constitutes a key decision can be found in the “Publicity Arrangements for the Forward Plan 2007/08” on the Council’s website or in part 1 of the Council’s Constitution.

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
1.	5 Dec 2023	<p><b>Proposed Financial Plan &amp; Budget Proposals for 2024-25</b></p> <p>The report provides Members with proposed budgeted investments, income growth and savings for 2024-25, with associated consultation strategies.</p>	<p>Christopher Kinsella chris.kinsella@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open
2.	5 Dec 2023	<p><b>Shipley Locality Plan 2022-2025</b></p> <p>This report presents a progress update of the Shipley Locality Plan 2022-2025.</p> <p>The update reports on actions taken to address the key priorities for the constituency as a whole and the individual wards. These priorities follow the same themes as the priority outcome areas of the Council Plan.</p>	<p>Damian Fisher, Shipley Area Co-ordinator Tel: 01274 437146 damian.fisher@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio / Area Committee Chair</p> <p>Health &amp; Social Care / Corporate Overview and Scrutiny Committee</p>	<p>Shipley Area Committee</p> <p>Key Stakeholders</p> <p>Local Ward Councillors</p> <p>Briefings, Meetings and Reports</p>	Report	Open

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
3.	5 Dec 2023	<p><b>Delivery Agreement with Bradford Culture Company Ltd</b></p> <p>The purpose of this report is to seek approval to providing delegated authority to the Strategic Director, Place, in consultation with the Portfolio Holder for Healthy People and Places and the Director of Finance, to agree Grant Funding Agreements (GFA's) to be entered into with Bradford Culture Company Ltd (BCCL) in relation to the council's financial contribution to City of Culture delivery, as agreed by Executive at its meeting of July 6 2021.</p>	<p>Alan Lunt - alan.lunt@bradford.gov.uk</p> <p>Healthy People and Places Portfolio Holder</p> <p>Regeneration and Environment Overview and Scrutiny Committee</p>	Engagement with Portfolio Holder only	Report	Open

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
4.	9 Jan 2024	<p><b>Calculation of Bradford's Council Tax Base and Business Rates Base 2024-25</b></p> <p>The report sets the Tax Base for the 2024-25 budget. The Tax Base comprises Council Tax and Non Domestic Rates. The Council Tax and Non Domestic Rates comprise part of the general funding used to fund Council Services.</p>	<p>Christopher Kinsella chris.kinsella@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open
5.	9 Jan 2024	<p><b>Bradford West Locality Plan 2022-2025</b></p> <p>This report presents a progress update of the Bradford West Locality Plan 2022-2025.</p> <p>The update reports on actions taken to address the key priorities for the constituency as a whole and the individual wards. These priorities follow the same themes as the priority outcome areas of the Council Plan.</p>	<p>Arshad Mahmood arshad.mahmood@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio / Area Committee Chair</p> <p>Health and Social Care / Corporate Overview and Scrutiny Committee</p>	<p>Bradford West Area Committee Key Stakeholders Local Ward Councillors</p> <p>Briefings Meetings and Reports</p>	Report	Open

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
6.	9 Jan 2024	<p><b>A641 Corridor Improvements - Joint project in conjunction with Calderdale and Kirklees</b></p> <p>The report will set out the reasons, priorities and deliverables for the project. The report will also make recommendations regarding the decisions to be made by the Executive and seek approvals for relevant Orders to acquire land and any necessary rights if required.</p>	<p>James Williams – james.williams@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration and Environment Overview and Scrutiny Committee</p>	<p>Committee Ward Members</p> <p>Committee Public Engagement</p>	Report	Open
7.	6 Feb 2024	<p><b>2024-25 Budget Update Report</b></p> <p>This report provides the Executive with an update on national announcements and local decisions since December 2023. It also identifies issues and uncertainties which could still have a bearing on the final size of the funding position for the financial year 2024-25.</p>	<p>Christopher Kinsella chris.kinsella@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
8.	6 Feb 2024	<p><b>Quarter 3 Finance Position Statement 2023-24</b></p> <p>The report provides Members with an overview of the forecast financial position of the Council for 2023-24</p>	<p>Christopher Kinsella chris.kinsella@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open
9.	6 Feb 2024	<p><b>Bradford South Locality Plan 2022-2025: Progress Update</b></p> <p>This report presents a progress update of the Bradford South Locality Plan 2022-2025.</p> <p>The update reports on actions taken to address the key priorities for the constituency as a whole and the individual wards. These priorities follow the same themes as the priority outcome areas of the Council Plan.</p>	<p>Ishaq Shafiq Tel: 01274 431066 ishaq.shafiq@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio / Area Committee Chair</p> <p>Health &amp; Social Care / Corporate Overview and Scrutiny Committee</p>	<p>Bradford South Area Committee</p> <p>Key Stakeholders</p> <p>Local Ward Councillors</p> <p>Briefings, Meetings and Reports</p>	Report	Open

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
10.	6 Feb 2024	<p><b>Approval of the new "Bradford for Everyone Strategy 2024-30" (As yet to be drafted)</b></p> <p>Consideration and approval of the new "Bradford for Everyone Strategy 2024-30"</p>	<p>Noreen Akhtar noreen.akhtar@bradford.gov.uk</p> <p>Neighbourhoods and Community Safety Portfolio Holder</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings, Digital consultation</p> <p>ESOL classes, open public consultations, focus group consultations.</p> <p>Promoted via social media, media, networks, website and paper based publicity.</p> <p>Stronger Communities Partnership Board <b>(13/12/23)</b> and CMT <b>(10/01/2024)</b>.</p> <p>Health &amp; Well-being Board <b>19<sup>th</sup> March 2024</b>.</p>	Bradford for Everyone Strategy 2024-30 (To be in draft form by December 2023)	Open

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
11.	6 Feb 2024	<p><b>Disposals Programme</b></p> <p>For the Executive to consider and agree to a two-year disposal programme of surplus to requirements property and land assets for the purposes of generating capital receipts. The Programme will identify methodology for disposals, details of assets to be disposed of, timescales and estimated capital receipt generation together with appropriate governance for monitoring the programme.</p>	<p>Mike Watkins – mike.watkins@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Portfolio Holder</p> <p>Senior Management</p> <p>Briefings, meetings &amp; report</p>	Report	Open
12.	20 Feb 2024	<p><b>The Councils Revenue Estimates for 2024-25</b></p> <p>The report provides Members with details of the Council's Revenue Estimates (The Council's Budget) for 2024/25.</p>	<p>Christopher Kinsella chris.kinsella@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open



No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
13.	20 Feb 2024	<p><b>Allocation of the Schools' Budget 2024-25</b></p> <p>The report seeks Executive approval of the recommendations of Bradford's Schools Forum in allocating the Dedicated Schools Grant (DSG) for 2024-25 and subsequent recommendation to Full Council.</p>	<p>Christopher Kinsella chris.kinsella@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open
14.	20 Feb 2024	<p><b>The Capital Investment Plan for 2024-25 onwards</b></p> <p>The report sets the capital budget which will be presented as part of the budget for 2024-25. As capital projects can extend across financial years, the budgets provided will run up to 2029,</p>	<p>Christopher Kinsella chris.kinsella@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
15.	20 Feb 2024	<p><b>2024-25 Budget Proposals and Forecast Reserves- s151 Officer Assessment</b></p> <p>The report assesses the robustness of the proposed budget for 2024-25, the adequacy of forecast levels of reserves and associated risks.</p>	<p>Christopher Kinsella chris.kinsella@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	<p>Briefings and Report</p> <p>Report</p>	Report	Open
16.	5 Mar 2024	<p><b>Bradford East Locality Plan 2022-2025</b></p> <p>This report presents a progress update of the Bradford East Locality Plan 2022-2025.</p> <p>The update reports on actions taken to address the key priorities for the constituency as a whole. These priorities follow the same themes as the priority outcome areas of the Council Plan.</p>	<p>Louise Williams Tel: 01274 431066 louise.williams@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio / Area Committee Chair</p> <p>Health &amp; Social Care / Corporate Overview and Scrutiny Committee</p>	<p>Bradford East Area Committee</p> <p>Key Stakeholders</p> <p>Local Ward Councillors</p> <p>Briefings, Meetings and Reports</p>	Report	Open

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
<p><b>B. PROGRAMME OF KEY DECISIONS TO BE MADE BY AREA COMMITTEES</b></p> <p>None received at the time of publication.</p>						
<p><b>C. PROGRAMME OF DECISIONS TO BE MADE BY OFFICERS</b></p> <p>None received at the time of publication.</p>						
<p><b>COUNCILLOR S HINCHCLIFFE LEADER OF COUNCIL</b></p>						